

# CERTIFICATE

State of Kansas  
Special District  
2011

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
St. Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	17,636	7,259	1.058
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		17,636	7,259	1.058
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?		No

Assisted by: R Neely  
Address: \_\_\_\_\_

County Clerk's Use Only  
**6,861,552**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 18, 2010  
Randal E Neely  
County Clerk

*Emil A Kennedy Jr*  
*Brod Holding*  
*Ralph Howison*

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>7,100</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,100</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	87,338
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	709,755
5b. Personal Property 2009	- _____	680,443
5c. Increase in Personal Property (5a minus 5b)	+ _____	29,312
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>153,094</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>269,744</u>
8. Total Estimated Valuation July, 1,2010	_____	6,862,928
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,593,184</u>
10. Factor for Increase (7 divided by 9)		<u>0.04091</u>
11. Amount of Increase (10 times 3)	+ \$ _____	290
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>7,390</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,390</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19  
Neosho County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,100	1,331	10	84	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,100	1,331	10	84	0

County Treas MVT Estimate

1,331

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

84

County Treas Slider Estimate

0

MVT Factor 0.18746

RVT Factor 0.00141

16/20M Factor 0.01183

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,874	18,493	9,298
Receipts:			
Ad Valorem Tax		7,100	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,331
Recreational Vehicle Tax			10
16/20M Vehicle Tax			84
LAVTR			0
Slider			0
In Lieu of Taxes			
Disbursement by County	9,047		
Openings and Closings	450		
Interest on Idle Funds	303		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,800</b>	<b>7,100</b>	<b>1,425</b>
<b>Resources Available:</b>	<b>28,674</b>	<b>25,593</b>	<b>10,723</b>
Expenditures:			
Operations/Publication	41	50	50
Mowing	6,000	12,000	13,000
Stone Maint/tree removal	3,360	3,400	3,600
Road repair	220	250	251
Insurance	210	220	385
Record Keeping	350	375	350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,181</b>	<b>16,295</b>	<b>17,636</b>
Unencumbered Cash Balance Dec 31	18,493	9,298	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	17,299	18,694	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
St. Paul Cemetery #19  
Neosho County

will meet on October 12, 2010 at 7:00 P.M. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Exchange Insurance Agency and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	10,181	1.201	16,295	1.058	17,636	7,259	1.058
Debt Service							
Totals	10,181	1.201	16,295	1.058	17,636	7,259	1.058
Less: Transfers	0		0		0		
Net Expenditures	10,181		16,295		17,636		
Total Tax Levied	7,763		7,100		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,462,336		6,710,457		6,862,928		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ralph Gervion

*Ralph Gervion*  
Clerk

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**REQUIREMENTS:**

Sealed bids will be received at the office of the Engineer until 2:00 p.m., Monday, May 14, 2001. The estimated cost of the project is \$78,000 million. Plans are available for review at the office of the Engineer from 9:00 a.m. to 4:00 p.m., Monday through Friday. PW/PL and other information can be seen at the same location. KS 66733. Bids should be submitted in sealed envelope and labeled "BID FOR PROJECT NO. 2001-001".